

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Anchorage Fire Department
For reading: December 11, 2007

CLERK'S OFFICE

ANCHORAGE, ALASKA

APPROVED

AR NO. 2007-277

Date: 1-8-08

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED NINETY-NINE THOUSAND DOLLARS (\$199,000) FROM THE SOUTHCENTRAL FOUNDATION TO THE FEDERAL CATEGORICAL GRANTS FUND (241) FOR THE EMERGENCY ALCOHOL SERVICES PROGRAM IN THE ANCHORAGE FIRE DEPARTMENT.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of One Hundred Ninety-Nine Thousand Dollars (\$199,000) is appropriated from the Southcentral Foundation to the Federal Categorical Grants Fund (241) for the Emergency Alcohol Services Program in the Anchorage Fire Department.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 8th day of January, 2008

Debbi Ossander
Vice Chair

ATTEST:

Bela E. Gruendler
Municipal Clerk

Department of Appropriation:
Anchorage Fire Department, 241 Fund: \$199,000



MUNICIPALITY OF ANCHORAGE ASSEMBLY MEMORANDUM

No. AM 751 -2007

Meeting Date: December 11, 2007

From: Mayor

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED NINETY-NINE THOUSAND DOLLARS (\$199,000) FROM THE SOUTHCENTRAL FOUNDATION TO THE FEDERAL CATEGORICAL GRANTS FUND (241) FOR THE EMERGENCY ALCOHOL SERVICES PROGRAM IN THE ANCHORAGE FIRE DEPARTMENT.

This is an appropriation of One Hundred Ninety-Nine Thousand Dollars (\$199,000) from the Southcentral Foundation to the Federal Categorical Grants Fund (241) for the Emergency Alcohol Services Program in the Anchorage Fire Department.

The Anchorage Fire Department assumed responsibility for overseeing management of the Community Services Patrol and Transfer Station components of the Emergency Alcohol Services Program from the Municipal Department of Health and Human Services the fall of 2006. The period of performance for expenditure of this grant appropriation is January 1, 2007 through December 31, 2007.

The following budget is submitted:

FEDERAL CATEGORICAL GRANTS FUND (241)

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
Revenues:		
241-23616G-9331	Federal Categorical Grant Revenues	<u>\$199,000</u>
	TOTAL:	\$199,000
Expenditures:		
241-23616G-3101	Professional Services	\$188,360
241-23616G-6222	Fiscal Support	1,730
241-23616G-6091	Office of Management & Budget	1,250
241-23616G-6095	Purchasing	520
241-23616G-6103	Financial Reporting/Central Accounting	3,950
241-23616G-6105	Financial Processing, AP	830
241-23616G-6109	Cash Receipts	10
241-23616G-6110	PS Support	620
241-23616G-6232	Social Services Admin	<u>1,730</u>
	TOTAL:	\$199,000

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4 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING RESOLUTION
5 APPROPRIATING ONE HUNDRED NINETY-NINE THOUSAND DOLLARS (\$199,000) FROM THE
6 SOUTHCENTRAL FOUNDATION TO THE FEDERAL CATEGORICAL GRANTS FUND (241) FOR
7 THE EMERGENCY ALCOHOL SERVICES PROGRAM IN THE ANCHORAGE FIRE
8 DEPARTMENT.
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10
11 Prepared by: Craig P. Goodrich, Fire Chief
12

13 Fund Certification: Sharon Weddleton, Chief Fiscal Officer
14

15 241-23617G-9331-236160 BY2007 \$199,000
16 (2007 Southcentral Foundation Grant)
17

18 Concur: Denis C. LeBlanc, Municipal Manager
19 Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 005715**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION APPROPRIATING ONE HUNDRED NINETY-NINE THOUSAND DOLLARS (\$199,000) FROM THE SOUTHCENTRAL

Title: FOUNDATION TO THE FEDERAL CATEGORICAL GRANTS FUND (241) FOR THE EMERGENCY ALCOHOL SERVICES PROGRAM IN THE ANCHORAGE FIRE DEPARTMENT.**Author:** jonesla**Initiating Dept:** AFD

A RESOLUTION APPROPRIATING ONE HUNDRED NINETY-NINE THOUSAND DOLLARS (\$199,000) FROM THE SOUTHCENTRAL

Description: FOUNDATION TO THE FEDERAL CATEGORICAL GRANTS FUND (241) FOR THE EMERGENCY ALCOHOL SERVICES PROGRAM IN THE ANCHORAGE FIRE DEPARTMENT.**Date Prepared:** 11/16/07 3:48 PM**Director Name:** CRAIG P. GOODRICH**Assembly Meeting Date:** 12/11/07**Public Hearing Date:** 1/8/08M.O.A.
2007 NOV 30 PM 2:09
CLERKS OFFICE**Workflow History**

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	11/16/07 3:53 PM	Checkin	jonesla	Public	005715
AFD_SubWorkflow	11/16/07 4:03 PM	Approve	goodrichcp	Public	005715
FundsAppropWorkflow	11/19/07 9:27 AM	Reject	mitsonjl	Public	005715
FundsAppropWorkflow	11/19/07 11:14 AM	Checkin	jonesla	Public	005715
FundsAppropWorkflow	11/19/07 11:49 AM	Reject	westonmr	Public	005715
FundsAppropWorkflow	11/19/07 3:27 PM	Checkin	jonesla	Public	005715
AFD_SubWorkflow	11/19/07 4:40 PM	Approve	goodrichcp	Public	005715
OMB_SubWorkflow	11/29/07 3:26 PM	Approve	mitsonjl	Public	005715
Finance_SubWorkflow	11/30/07 11:21 AM	Approve	weddletonsb	Public	005715
MuniManager_SubWorkflow	11/30/07 12:37 PM	Approve	abbottmk	Public	005715
MuniMgrCoord_SubWorkflow	11/30/07 12:37 PM	Approve	abbottmk	Public	005715